

DEEPWATER

PEO/SYSCOM Conference Brief



INTEGRATED COAST GUARD SYSTEMS

DEEPWATER

System Requirements and Acquisition Integration

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Systems

- Deepwater History
- Contract
Philosophy/Structure/Flexibility
- Integrated Product Team Structure
- Requirement “Flow-Down”
- Process “Flow-Down”
- Systems Engineering
- Questions



Maritime Safety

Search and Rescue
International Ice Patrol

Maritime Security

Drug Interdiction
General Enforcement of Laws and Treaties
Alien Migrant Interdiction

Protection of Natural Resources

Marine Pollution Enforcement & Response
Living Marine Resource Enforcement

Maritime Mobility

Lightering Zone Enforcement
Foreign Vessel Inspection

National Defense

Homeland Security
General Defense Operations
Maritime Interception Operations
Military Environmental Defense Operations
Port Operations, Security, & Defense
Peacetime Military Engagement
Coastal Sea Control

Current Coast Guard Capabilities



1985-
2005

17 yrs



1984-
2004

18 yrs



1972-
1997

30 yrs



1965-
2008

37 yrs



1964-
2007

38 yrs



1990-
2005

12 yrs



1982-
2002

20 yrs



1982-
2013

28 yrs



Positive:

- Effective multi-mission capability
- Record cocaine seizures 3 years running
- Innovative endgame initiatives

Negative:

- Missed opportunities - can't respond to all available intel
- Huge coverage gaps exacerbated by complex cases
- Expiration of Planned Service Life Commissioned
- Insufficient C4ISR to mitigate resource gaps

Year First Commissioned

Why Deepwater?



- Secures the Homeland by providing improved Maritime Security and Safety
- Enables the Coast Guard to
 - Maintain credible presence in key maritime regions to deter potential threats to U.S. sovereignty
 - Right way to achieve complex goals through public – private partnership
- Provides Nation best national security, military, law enforcement, and search & rescue capability for taxpayer's dollar
- Ensures USCG remains best CG in the world – military, multimission, maritime, mobile, agile and flexible

Vision Statement:

“Keeping the U.S. Coast Guard the world’s best...”

Performance Based:

- Focus on capabilities not assets

Acquisition Strategy:

- **Partner** with system integrator
- Acquire **integrated system or** surface, air, C4ISR, and logistics **systems**

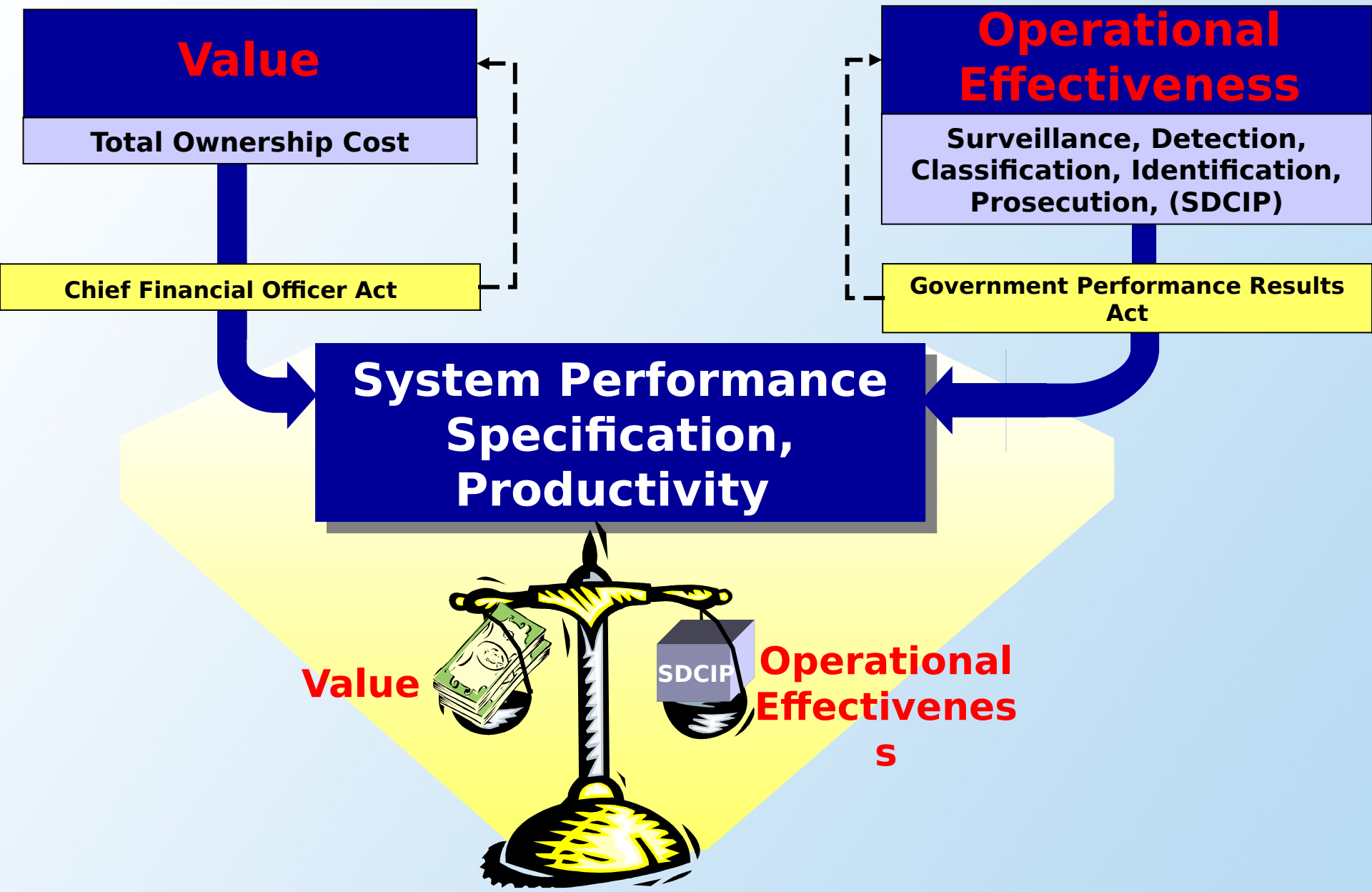


Overarching Objective:

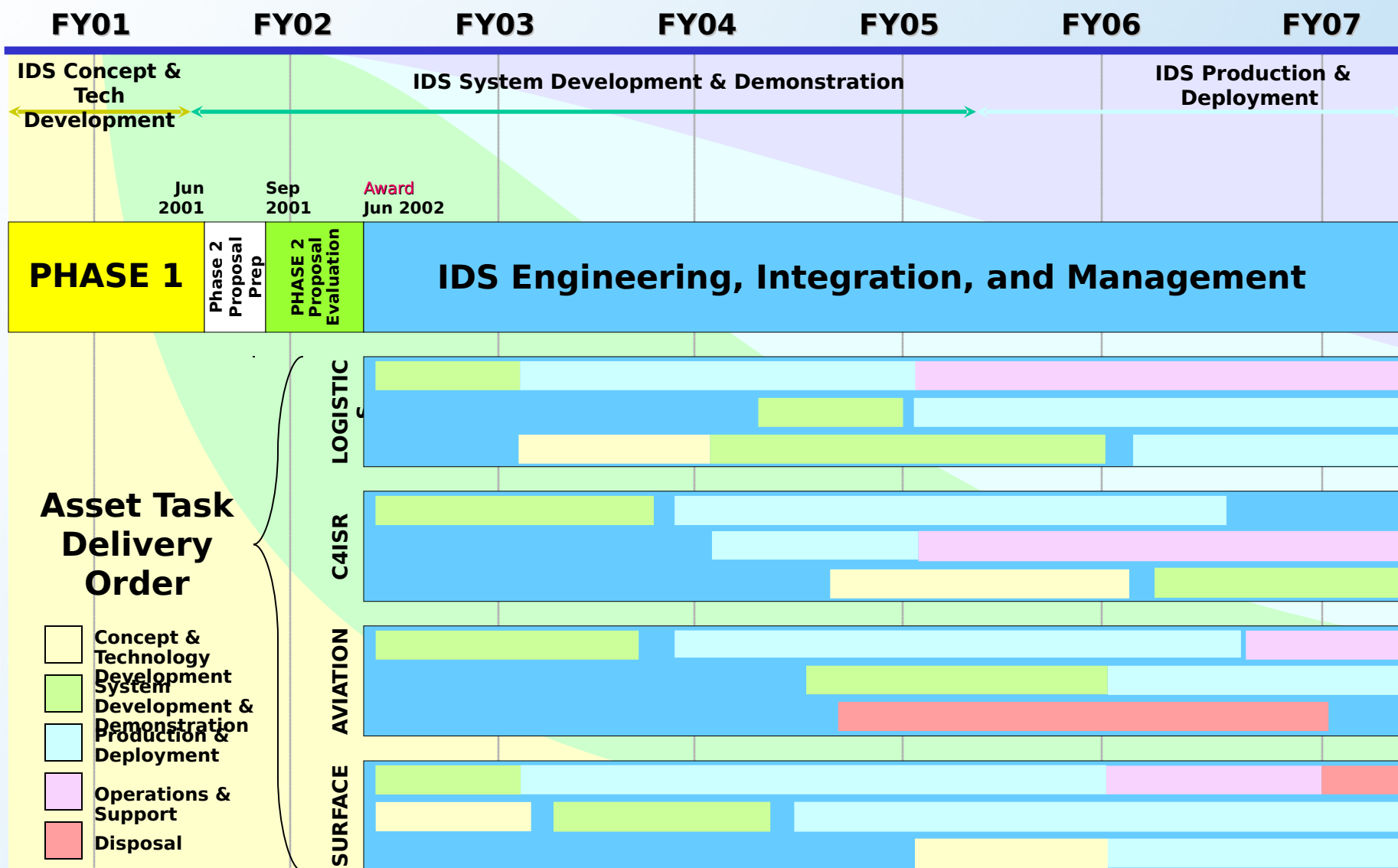
- **Maximize Operational Effectiveness while Minimizing Total Ownership Costs**

Mission Statement:

- **Be the best at what we do. Set a standard of excellence for all to emulate as we develop, acquire, deploy, and sustain an operationally effective and affordable Integrated Deepwater System.**



Notional Delivery/Task Order Schedule



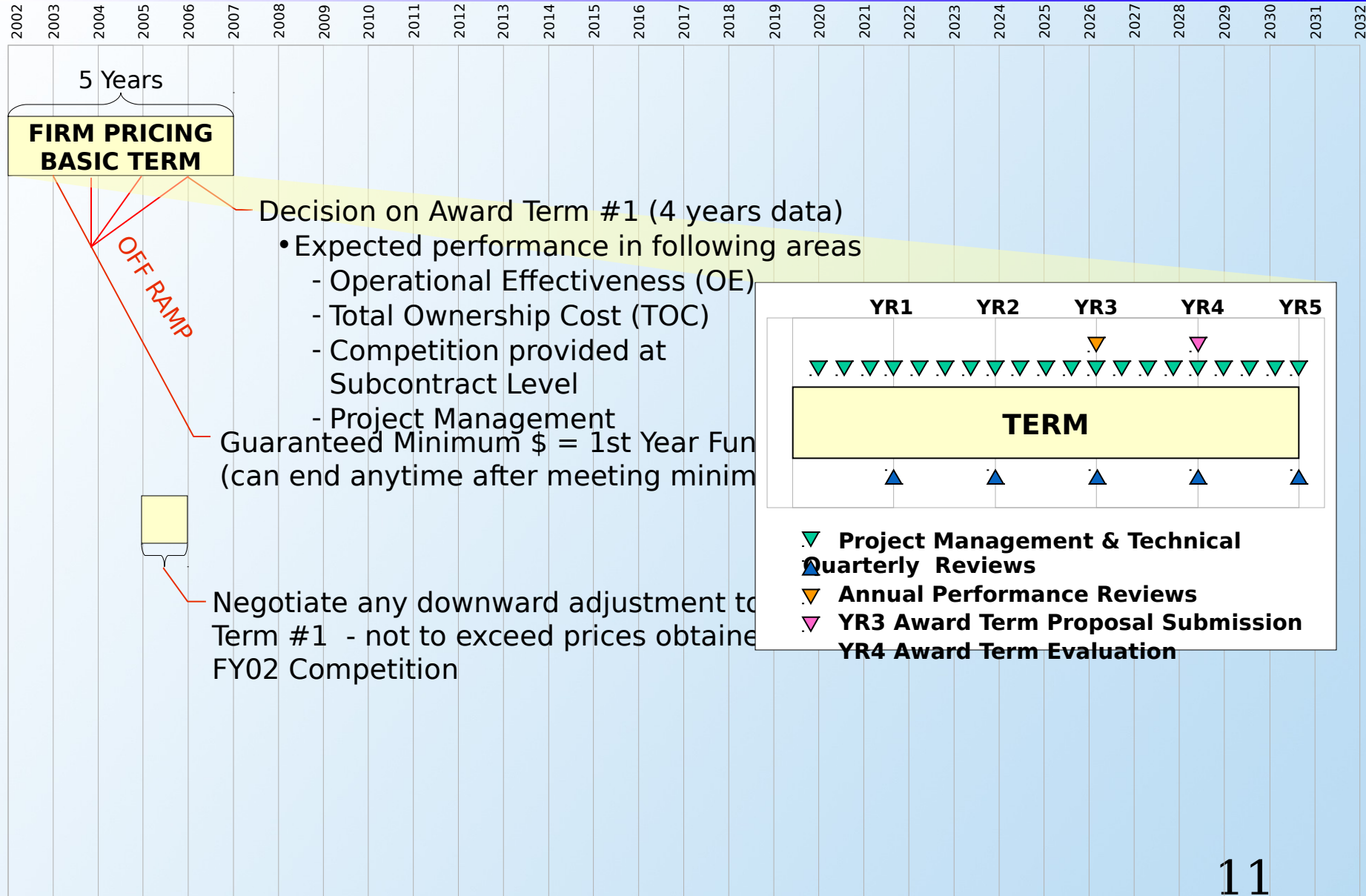
“The front-end engineering of institutional arrangements and strategic systems is a far greater determinant of the success or failure of Large Engineering Projects than are the more tangible aspects of project engineering and management....Projects become successful not because they have been optimally selected, but because sponsors and partners commit to sharing risks, shaping choices in turbulent environments, and embracing uncertainties.”

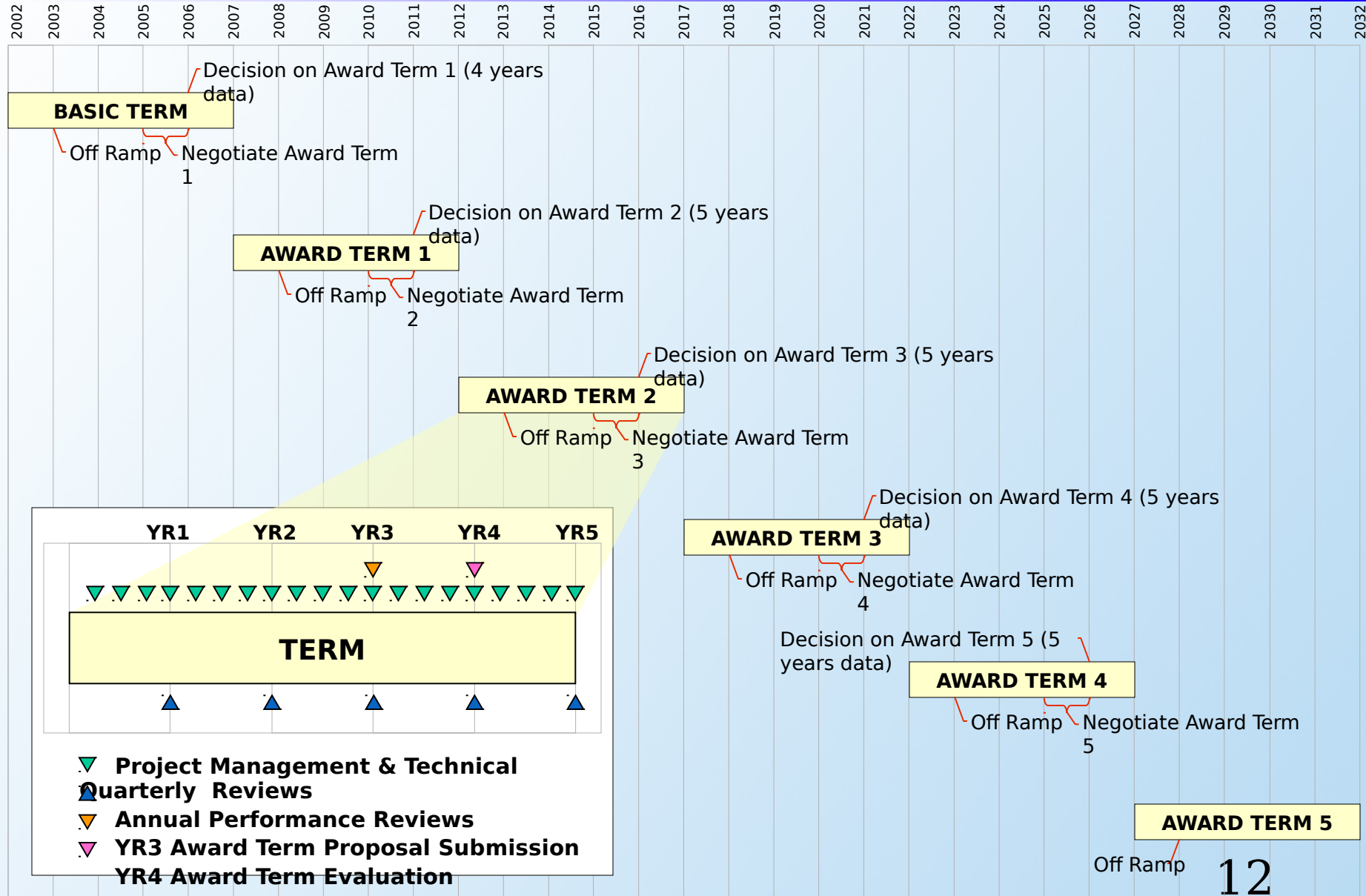
Contract Structure



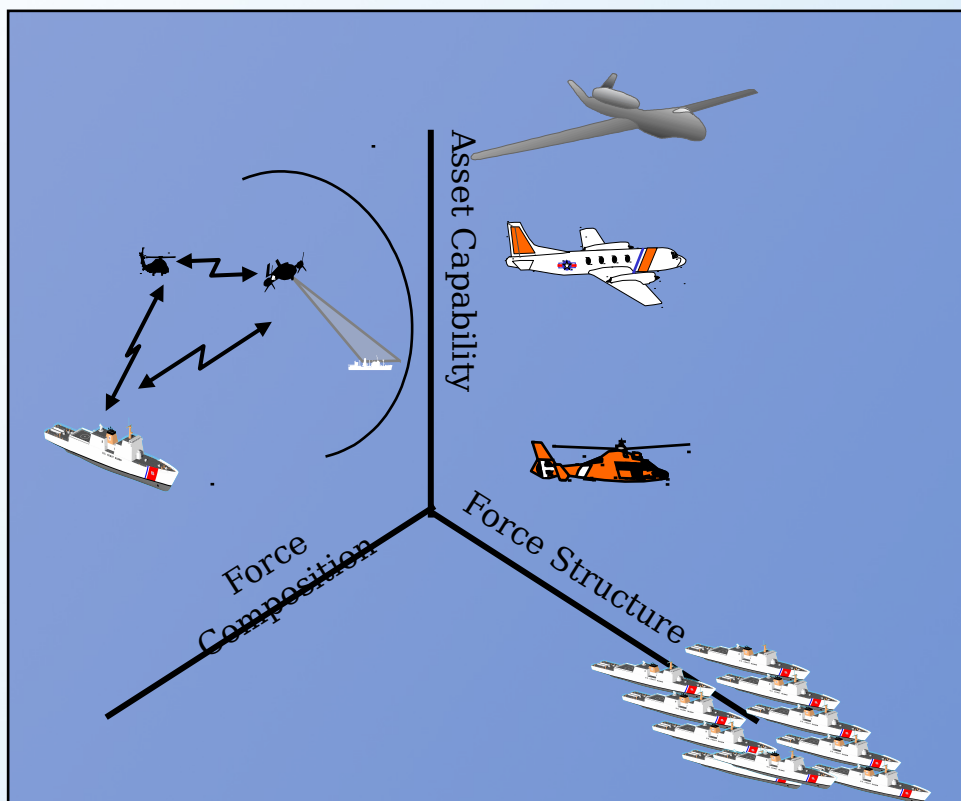
- A Performance Based Acquisition
 - Specifications, products and program success judged on system (vice asset) performance
 - Operational Effectiveness
 - Total Ownership Cost
- Partnering with a single Integrated Deepwater System (IDS) contractor - the Systems Integrator - who will:
 - Upgrade and/or replace ships, aircraft, logistics systems, and C4ISR through its team of subcontractors
 - Integrate the entire system of ships, aircraft, logistics systems, and C4ISR.
- Five-year base award with option to award up to five additional five-year award terms.
- Delivery Order/Task Order Contract will break annual funding into usable segments in accordance with A-11.
- Contract incorporates many acquisition reforms, innovations and current best practices, and is constructed to provide flexibility to adapt to:
 - Budget fluctuations
 - Technology refreshment
 - Legislative mandates
 - Mission evolution

Award Term Contract





Flexible Design & Procurement Strategy for Changing Requirements

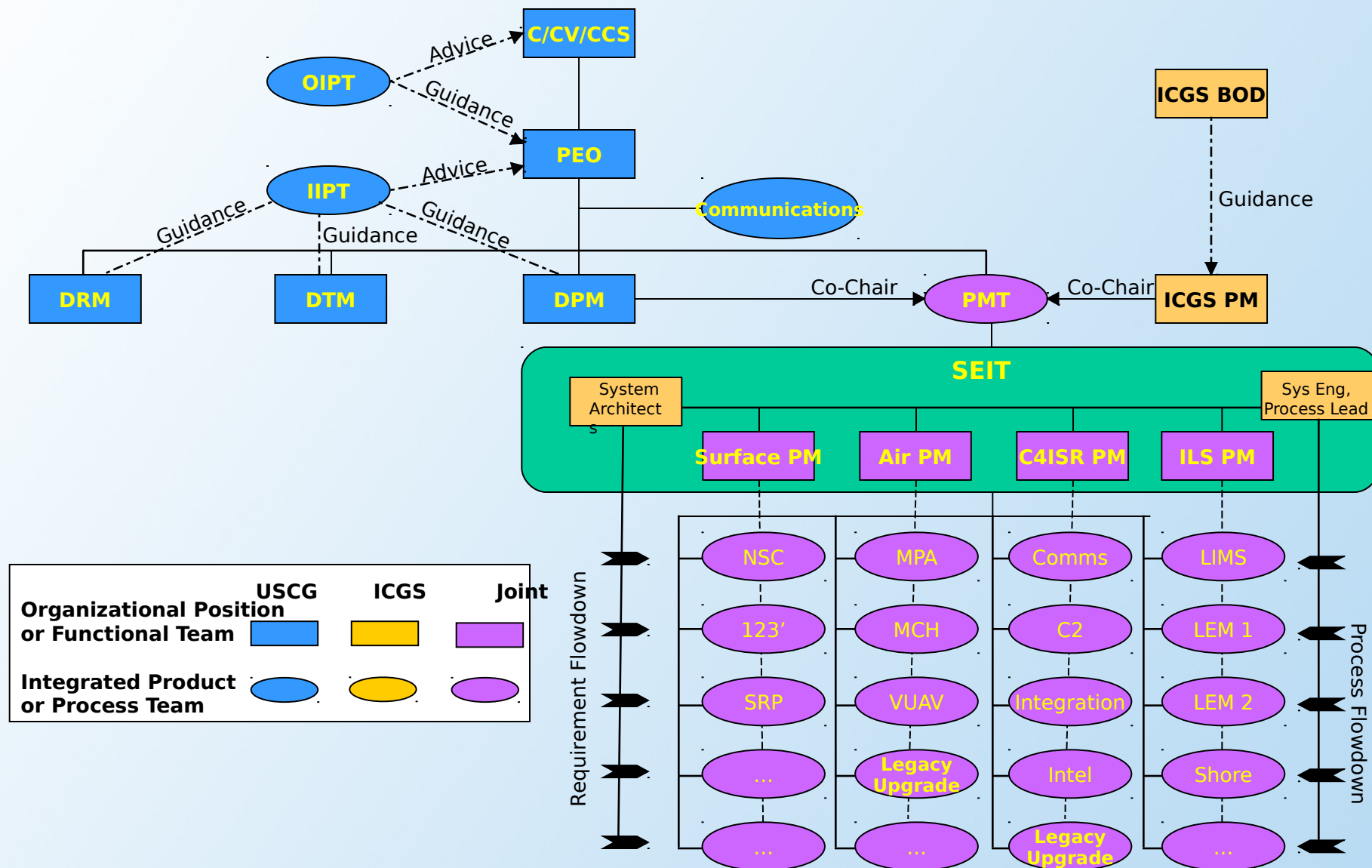


System Integration requirements include:

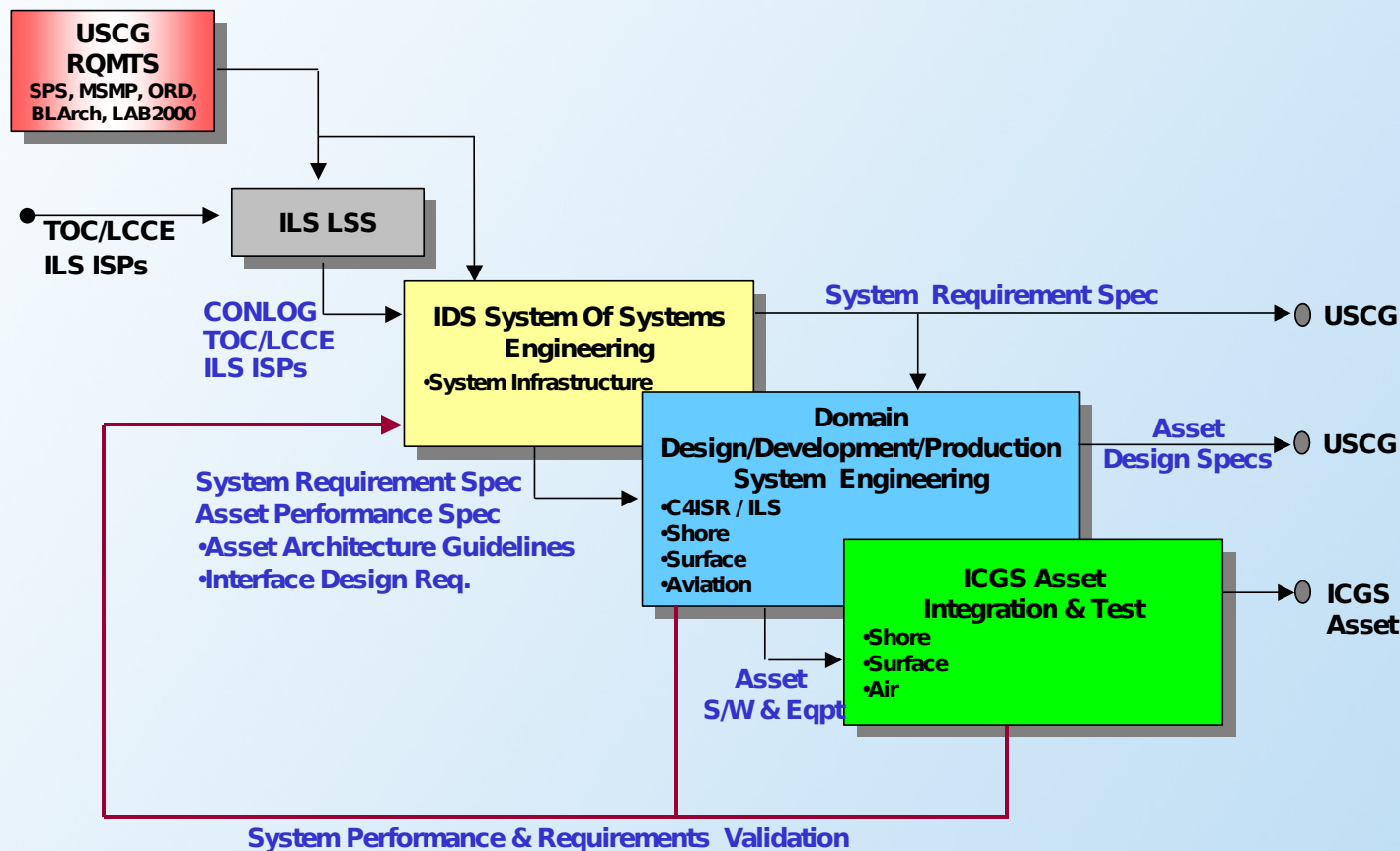
- Modularity and Commonality
- Integrated CONOPS & CONLOG
- Systems Engineering including technology refresh
- C4ISR Architecture development at both asset & system level
- Developmental testing
- IDS Performance/Cost Analysis

- Public and Private Partnership – Effectiveness
- Support Internal Organization
 - Collocation at the System Integrated Program Office (SIPO)
 - Integrated Product Teams
- Higher plane of trust and coordination – no hidden agendas
- Commitment to higher quality of service – Long term
- Genuine cost-sharing

USCG/ICGS IPT Structure

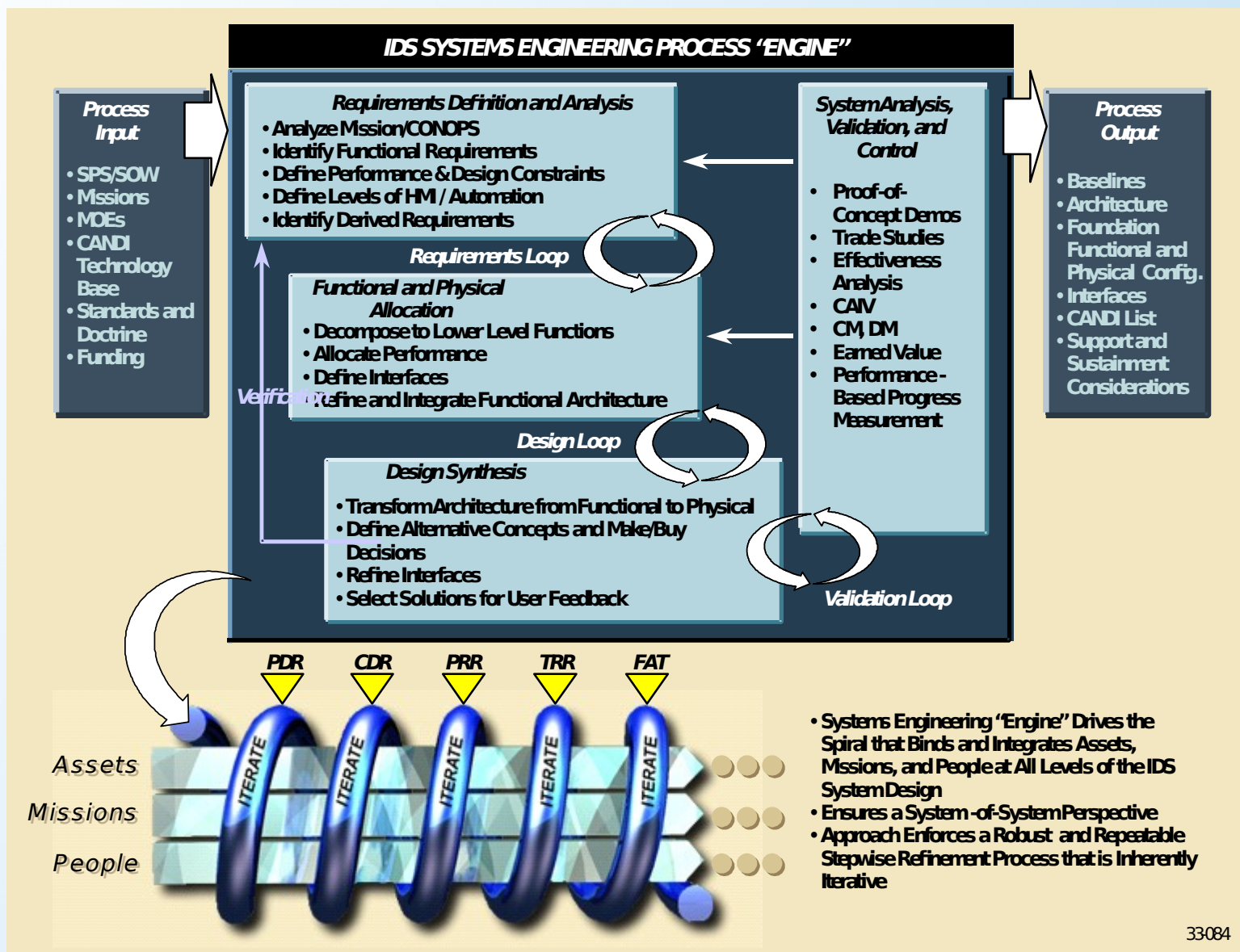


Requirements 'Flow-down'



IDS Plans & Processes

- Project Management Plan (PMP)
- Integrated Master Schedule (IMS)
- Risk Management Plan (RMP)
- Requirements Management Plan
- Configuration Management (CM) Plan
- Data Management (DM) Plan
- Test and Evaluation Program Plan (TEPP)
- Quality Assurance (QA) Plan
- C4ISR Systems Engineering Management Plan (C4ISR SEMP)
- Software Development Plan (SDP)
- System Safety Plan (SSP)
- Integrated Support Plan (ISP)
- ICGS Contractor Work Breakdown Structure (CWBS)
- Integrated Product and Process Development (IPPD)
- Interface Requirements Documents (IRDS)
- Concept Of Operations (CONOPS)
- Key Performance Parameters (KPPs)
- Measures of Performance (MOP)
- Analysis of Alternatives (AoA)
- Measures of Effectiveness (MOEs)
- Required Operational Capabilities (ROC)
- Simulation Test and Evaluation Process (STEP)
- Earned Value Management System (EVMS)
- Data Management Plan (DMP)
- Contractor Deliverable Requirements List (CDRL)
- Technical Performance Measures (TPM)
- Design Reference Missions (DRM)
- Integrated Management Plan (IMP)
- Reliability, Maintainability, and Availability (RMA) Plan
- System Training Plan
- System Level of Repair Analysis (LORA) Plan
- Support and Test Equipment (S&TE) Plan
- Technology Obsolescence Prevention (TOP) Plan



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Questions?

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